

Date Provided: 9 October 2017

Budget and Forecasting System

Ref: EFOI / 5750

Information Request and Response by Eastbourne Borough Council

1. *What is the name of your budgeting and forecasting system?*
Civica Authority Financials
2. *Does your budgeting and forecasting system add on to your FMS (financial management system) or is it a standalone system?*
Part of our Financial Management system
3. *When was your budgeting and forecasting system purchased (please provide the exact date if possible)?*
2007
4. *What is the cost of annual support and maintenance for your budgeting and forecasting system?*
Unable to supply as this is part of our overall financial management system.
5. *Is your financial department currently in a shared service arrangement, if so; who with?*
Not yet, but this is planned for April with Lewes District Council
6. *Is your IT department currently part of a shared service arrangement, if so; who with?*
Sopra Steria
7. *Do you currently have a works order management system, if yes, what is the name of this system?*
We have a Purchase Ordering system.