

## Devolved ward budget scheme 2020/2021 – Summary by ward to end of Quarter 1 (1 April – 30 June 2020)

Ward	Project	Description	Project Spend to Date
Devonshire	Elms Avenue Tree Stump	Removal of a tree stump at Elms Avenue	£850.00
	Tree Planting	The planting of 6 trees (including protection) in Cavendish Place - between Pevensey Road and Langney Road.	£1,500.00
	Tree Planting	Tree planting (including tree protection) - 2 outside Bradford Court, 2 outside and opposite the Working Mens Club on the corner of Firle Road and Cavendish Place	£1,000.00
	Friends of Seaside Rec	Contribution to the refurbishment of the changing rooms into a Tea Chalet	£1,100.00
	PPE Shop	Launch of the PPE Shop by the Eastbourne Hospitality Association	£500.00
	Play Equipment	Contribution for installing new play equipment at St Andrew's CE Infants School	£750.00
<b>Total spend to end of Quarter 1</b>			<b>£5,700.00</b>
Hampden Park	Eastbourne Eco Education Network	Proposal for engaging with schools and families in Hampden Park	£2,250.00
<b>Total spend to end of Quarter 1</b>			<b>£2,250.00</b>
Langney	<b>No schemes to end of Quarter 3</b>		
<b>Total spend to end of Quarter 1</b>			<b>£0</b>
Meads	Historic Meads Walk Booklet	Historic Meads Walk Booklet	£500.00
<b>Total spend to end of Quarter 1</b>			<b>£500.00</b>
Old Town	The JPK Sussex Project	Upgrading and enlarging disability accessible facilities at the JPK Project to allow "access for all"	£1,000.00
	Community Wise	To help this popular community centre implement measures required by government guidelines to help make the centre safe for use with regards to Covid-19.	£450.00
<b>Total spend to end of Quarter 1</b>			<b>£1,450.00</b>
Ratton	Tree Planting	Tree Planting at Westlords	£1,000.00
<b>Total spend to end of Quarter 1</b>			<b>£1,000.00</b>

Ward	Project	Description	Project Spend to Date
St Anthony's	Eastbourne Education Business Partnership	Eastbourne Youth Radio - Stafford Junior School Programme 13.11.19	£288.00
<b>Total spend to end of Quarter 1</b>			<b>£288.00</b>
Sovereign	Kingsmere Community Association	To assist the community of Kingsmere	£200.00
<b>Total spend to end of Quarter 1</b>			<b>£200.00</b>
Upperton	JPK Project	Upgrading and enlarging disability accessible facilities at JPK Project to allow "Access for all". First part of funding was provided in 2019/20.	£450.00
	Hurst Road Group	Hurst Road Street Community have a weekly music night to bring people together during this crisis. They require percussion instruments to involve all residents.	£200.00
	Community Wise	To assist Community wise to implement measures required by government guidelines on making workplaces and shops safe for all users before its reopening.	£450.00
<b>Total spend to end of Quarter 1</b>			<b>£1,100.00</b>
<b>Number of schemes to end of Quarter 1</b>			<b>16</b>
<b>All wards total spend to end of Quarter 1</b>			<b>£12,488.00</b>