

Date Provided: 6 September 2021

Title Finance System

Ref: FOI 14209

Information Request

I would like to raise a Freedom of Information Request regarding your Financial Management/ERP system:

- What Financial Management/ERP System does the council use?
- Who is ultimately responsible for the system (name and title)?
- How many users access the system across the council?
- Is the system hosted locally or is it a cloud solution?
- Does the council intend to move the system to the cloud?
- When did the contract commence and when will it expire?
- Do you intend to evaluate alternative solutions when the contract expires?
- Are you in a shared service for either ICT or Financial Management/ERP?
- If yes, what is the nature of the shared service?
- If no, what plans do you have for shared service/partnership working?

If the Finance system is run/managed in-house:

- What is the annual software (licence and support) charge payable to the Financial Management/ERP system provider?
- What was the initial capital cost of the system payable to the supplier?

If the Finance system is hosted remotely (via the cloud):

- How are the annual charges made up (software licence/support charge, hosting charge etc.)?

Response by Lewes District Council

* <i>What Financial Management/ERP System does the council use?</i>	Civica CAFI Financials v19.5
* <i>Who is ultimately responsible for the system (name and title)?</i>	Tony Barden, Head of ICT

<i>How many users access the system across the council?</i>	We have a Licence per Company e.g. Lewes District Council and Eastbourne Borough Council. We are not restricted by number of users
<i>Is the system hosted locally or is it a cloud solution?</i>	Hosted locally
<i>Does the council intend to move the system to the cloud?</i>	No plans to move to the cloud, at this time
<i>When did the contract commence and when will it expire?</i>	Rolling contract
<i>Do you intend to evaluate alternative solutions when the contract expires?</i>	n/a
<i>Are you in a shared service for either ICT or Financial Management/ERP?</i>	No
<i>* If yes, what is the nature of the shared service?</i>	
<i>* If no, what plans do you have for shared service/partnership working?</i>	
<i>If the Finance system is run/managed in-house:</i>	
<i>What is the annual software (licence and support) charge payable to the Financial Management/ERP system provider?</i>	£46,420 – 2020-21
<i>What was the initial capital cost of the system payable to the supplier?</i>	
<i>If the Finance system is hosted remotely (via the cloud):</i>	n/a
<i>How are the annual charges made up (software licence/support charge, hosting charge etc.)?</i>	n/a