

Area Name	FTE Total
CMT	5
Corporate Services	
Audit	11.5
Finance	33.91
Democratic services	23.79
Legal	12.44
HR & PA's	14.34
IT	25.99
Business Transformation	13.38
Total	135.35
Service Delivery	
Leads/Heads	7.78
Customer Contact	49.12
Customer Experience	11.11
Neighbourhood Housing	35.42
Property Services	33.97
Housing Needs and Standards	28.05
Income Maximisation & Welfare	54.62
Beravement Services	8.95
Regulatory and Place	32.24
Neighbourhood First	51.24
Waste (Lewes)	95.45
Total	407.95
Regeneration & Planning	
Business Planning and Performance	9.68
Property & Development	19
Regeneration	6.78
Planning First	47.93
Total	83.39
Tourism & Culture	
T&C	86.43
Sovereign Centre	28.51
Total	114.94
SEESL	74