

Devolved Ward Budget Scheme 2018/2019 – Year End Summary by Ward

Ward	Project	Description	Project Spend to Date
Devonshire	Parade Bowls Club	To replace the kitchen floor at the Bowls clubhouse.	£500.00
	Splash point Jazz Festival	To help support Eastbourne's first Jazz Festival. Secure additional promotional materials to help launch the event so that it can be self sustaining in the future.	£2,000.00
	Plastic Free Eastbourne	To help promote the need to reduce single use plastic use and to ensure that it is disposed of responsibly. This project will help promote Plastic Free Eastbourne and the work it does.	£350.00
	Trees in Cavendish Place	To plant four trees in Cavendish Place at the request of residents.	£1,000.00
	Chinese New Year Celebrations	To with the Eastbourne Chinese Association, Eastbourne Chamber of Commerce, the Eastbourne Schools Partnership, Devonshire West Big Local and the Eastbourne Hospitality Association to run a Chinese New Year event in Eastbourne town centre.	£2,500.00
	Defibrillator at Bourne School	To procure a Public Access Defibrillator (PAD), to be installed at Bourne School to provide life-saving emergency equipment that is accessible to the community, 24 hours a day.	£1,062.00
	Community Stuff	Printing of new cookery book and empty cupboard plan.	£300.00
	Sea Cadets	Disabled toilets for the Sea Cadets headquarters, following recent changes to the building.	£1,000.00
	Christchurch	Contribution towards cost of flooring work for the church hall. The hall is used by a wide variety of community groups and the floor needs to be fit for purpose.	£1,000.00
	Easter Bourne	Town Centre Management are running Easterbourne to help promote the town centre during the quieter periods of the year. This funding will help to provide gifts for the participants as well as advertise our town centre event.	£288.00

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Total spend for the year			£10,000.00
Hampden Park	Hampden Park Crossing Signage	To provide 'no idling' signs for Hampden Park level crossing.	£112.50
	Portable projector and screen	Portable projector and screen for use at both St Mary's Hampden Park and St Peter's Church Halls.	£350.00
	Community Centre Refurbishment	St Peter's Church Community Centre part refurbishment cost for roof, interior redecoration and flooring.	£2,000.00
	Parkland Schools	Computer project at Parkland Infant and Junior Academies.	£2,500.00
	Hampden Park Community Association	Replacement of kitchen equipment at the community centre	£500.00
	Eastbourne Academy Performing Arts	Eastbourne Academy have entered a "Rock Challenge" and funding will go towards dance dresses and skirts. Period costumes are also needed for Shakesfest in addition to some staging for the set.	£750.00
	Family Fun Day	Contribution to Family Fun Day at Tugwell Park	£1,050.00
	Community Garden	Creation of Community Garden at Wadhurst Close featuring perennials, quick growing vegetables, fruit and pollinators	£1,050.00
	Friends of the Earth	Funding towards guided wildlife and eco-walking	£1,050.00
	Community Stuff	Basic skills courses and information on food management	£300.00
	Notice board	Notice board for new offshoot of neighbourhood panel for sharing information about community services for local young people.	£320.00
Total spend for the year			£9,982.50

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Langney	Langney Shopping Centre Defibrillator	To provide the second instalment for funding for a defibrillator at Langney Shopping Centre.	£256.00
	MakeLunch	To provide hot and nutritious meal for those in receipt of free school meals during term time. The service will be provided on certain days throughout the summer holidays from St Barnabas Church.	£300.00
	Compass Community Arts	Phase two of contributions to the Compass Arts Project providing frames for completed art work.	£180.00
	Langney Community Library	To provide a contribution to the set up costs of the Langney Community Library	£4,000.00
	Netcall Youth Badminton	To provide a contribution towards Junior Netcall badminton sessions at Shinewater Sports Centre	£350.00
	Stix Drummers	To assist with the funding of the Stix Drummers Shinewater Fun Day event.	£200.00
	Shinewater Primary School Banner	To provide a safety banner, to deter parking on school zig zag lines, to be displayed outside Shinewater Primary School, Milfoil Drive.	£200.00
	Meadows Nursery Defibrillators	Public access defibrillator at Meadows Nursery, Rotherfield Avenue, Langney To site a 24 hour defibrillator cabinet and defibrillator in the heart of a residential area.	£1,250.00
	Bee Project	Project will make wooden beehives amongst children from West Rise, local secondary schools and elderly members of the community working with the Shed. Educational workshops would be run and culminate in a community festival in July 2019.	£800.00
Community Stuff	Funds towards cost of printing a foodbank cookery book and empty cupboard plan. Will encourage people struggling on low incomes to plan and cook nourishing meals on a budget.	£300.00	
Total spend for the year			£7,836.00

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Meads	Wish Tower Planting	To convert the Moat of the Wish Tower into a memorial Peace Gardens.	£2,500.00
	Eastbourne Volunteers	To increase the spaces and facilities for the users of the service.	£1,504.93
	Coffee Pot	To provide mobile shelving, games and toys and promotion and branding to increase the success of the weekly event.	£1,050.00
	St Johns Bowling Club	To provide a replacement advertisement banner for St. John's (Meads) Bowling Club.	£140.00
	Linking Lives	To enable volunteers to be matched with people who would benefit from a befriending service. Similar projects can be found throughout the UK.	£500.00
	Little Chelsea	Various marketing expenditures to help Little Chelsea traders during town centre disruption over Christmas.	£428.00
	Notice Board	To purchase a dedicated notice board for the Friends of Meads Parks and Gardens to be installed in Helen Gardens.	£1,170.00
	Bunting	To provide and install heavy duty bunting in Grove Road and South Street to promote the traders in Little Chelsea.	£1,930.00
	Community Stuff	Community Stuff are helping the Foodbank by providing a free cook book to Foodbank users	£300.00
	Beachy Head Visitor Centre	To provide 2 outside signs for the Beachy Head Visitor Centre	£425.00
Total spend for the year			£9,947.93
Old Town	Old Town Library	To purchase of three new sets of tables and chairs for the library.	£569.97
	Motcombe Park Dig (2nd Phase)	The project is to explore and gain a further understanding of the history of Motcombe Gardens. The project will involve local residents.	£4,000.00
	Defibrillators for Eastbourne	The project aims to procure a Public Access	£1,500.00

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		Defibrillator (PAD), to be installed at the Out Side of Upwyke House Green Street, Old Town and of another suitable site in Old Town to provide life saving emergency equipment that is accessible to the community, 24 hours a day.	
	Mini Goal Posts	To supply and install a new pair of mini goals.	£2,143.27
	Community Stuff	Funding to pay for printing costs for "Beyond the Food Bank" cookery book that will be given out for free to Food Bank users.	£300.00
	Eastbourne Area Community First Responders	The project is for the charity to provide annual audit inspections on Public Access Defib sites in the area. The funding will help cover expenses in administration and physical checks of each unit.	£300.00
	Tree Planting	The project is to plant 4 trees to enhance the Old Town environment	£1,000.00
Total spend for the year			£9,813.24
Ratton	Lakeside Festival	To provide funding for staging to allow local groups to perform at the Lakeside Festival.	£2,000.00
	Trees within the Ward	To plant two trees in the Claxton Close and Pockocks Road intersection.	£500.00
	Westlords	The project is to supply and fit to services a pavilion for sports use at Westlords Playing Field in Eastbourne Road.	£7,500.00
Total spend for the year			£10,000.00
St Anthony's	Langney Community Library	To Provide a contribution to the set up costs of Langney Community Library.	£1,000.00
	Youth Radio	To assist with the cost of hosting Eastbourne Youth Radio (EYR)– Roselands Infant School programme, Wednesday 14th November @ 1pm.	£378.00
	The Priory	Project will introduce a new community	£2,750.00

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		resource into the town.	
	Langney Primary School	Cost of building and installing air quality monitoring device at Langney Primary School.	£80.00
	Eastbourne Foodbank	Eastbourne Foodbank are using St Richards Church Centre as a venue for a satellite foodbank. Funding will go towards essential repairs to the centre and provide a Wi-Fi service.	£1,000.00
	Stafford School	Repair of the trim trail at Stafford School	£3,190.00
	Langney Village Hall	Installation of CCTV system	£900.00
	Edible Eastbourne	Contribution to a shed for Edible Eastbourne's Community Allotment project	£702.00
Total spend for the year			£10,000.00
Sovereign	Sovereign Community Centre	To assist with the funding of the fixtures and fittings for the new community centre at the Sovereign Harbour.	£8,000.00
Total spend for the year			£8,000.00
Upperton	JPK Project	To furnish a room for supported living accommodation at the JPK.	£1,200.00
	Eastbourne Bowling Club	To assist with the purchase of a storage unit	£2,000.00
	Solar Lights	For solar lights for the estate to make it safe for Weavers Close residents to return to their homes after dark.	£240.00
Total spend for the year			£3,440.00
Total spend of All Wards for Q1-Q4			£79,019.67